



Detailed Revenue Projection

2017/18

Own Sources

GFS Code	Description	Amount
0000	Unallocated	
140407	Revenue from renting of assets	20,586,000
140349	Abattoir slaughter service fee	2,500,000
140380	Building permit fee	9,600,000
140392	Central bus stand fees	16,740,000
140408	Revenue from renting of houses	10,000,000
140348	Livestock market fee	66,646,500
140293	Meat inspection charges	3,000,000
140292	Market stalls / slabs dues	30,000,000
140371	Other business license fees	35,000,000
140318	Plot Application Fee	35,000,000
140387	Permit fees for billboards, posters or hoarding	30,000,000
140283	Tender fee	7,200,000
140505	Own Sources - Other	25,109,000
110802	Land rent	50,000,000
140384	Other fines and penalties	10,000,000
110809	Other food crop cess	70,000,000
110811	Sisal Crop cess	7,000,000
110815	Other produce cess	10,000,000
140381	Fishing vessel licence fees	146,843,000
140375	Building materials extraction license fee	15,000,000
140376	Forest produce license fees	33,662,500
110801	Property rates	30,000,000
110851	Service Levy	40,810,000
140370	Intoxicating liquor license fee	3,500,000
	Sub total	708,197,000
Total		708,197,000



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Community Contribution

GFS Code	Description	Amount
0000	Unallocated	
120106	Community Health Fund - CHF	125,174,846
120105	NHIF	367,961,916
120107	User Fee	88,678,664
	Sub total	581,815,426
Total		581,815,426